

Sustainable Schools Program- Baseline Data Summary

SUMMARY OF SCHOOLS SURVEYED

	State School	Private Schools	Total
No. of Primary Schools	37	5	42
No. of P-12 Schools	2	4	6
No. of Secondary Schools	9	0	9
Total No. of schools	48	9	57

	State School	Private Schools	Total
No. of Primary Students	10,751	1,581	12331.8
No. of P-12 Schools	521	4,201	4722
No. of Secondary Students	7,868	0	7867.6
Total No. of Students	19,139	5,782	24921.4

AVERAGE UTILITY COSTS FOR SURVEYED STATE SCHOOLS

	Electricity	Water	Gas	Waste
Total Costs for Primary Schools	\$439,811.81	\$98,808.22	\$124,048.68	\$76,904.59
Average Cost per Student (Primary)	\$40.91	\$10.10	\$11.54	\$7.47
Average Cost per School (Primary)	\$11,886.81	\$2,744.67	\$3,352.67	\$2,261.90

Total Costs for P-12 Schools	\$39,995.32	\$6,084.94	\$22,059.71	\$2,500.00
Average Cost per Student (P-12 Schools)	\$76.77	\$11.68	\$42.34	\$10.25
Average Cost per School (P-12 Schools)	\$19,997.66	\$3,042.47	\$11,029.86	\$2,500.00

Total Costs for Secondary Schools	\$364,819.72	\$57,376.30	\$84,284.19	\$33,735.00
Average Cost per Student (Secondary)	\$46.37	\$7.29	\$12.59	\$4.60
Average Cost per School (Secondary)	\$40,535.52	\$6,375.14	\$10,535.52	\$4,216.88

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AVERAGE UTILITY COSTS FOR SURVEYED PRIVATE SCHOOLS

	Electricity	Water	Gas	Waste
Total Costs for Primary Schools	\$57,487.20	\$15,541.55	\$6,699.37	\$18,723.37
Average Cost per Student (Primary)	\$36.36	\$9.83	\$4.24	\$14.95
Average Cost per School (Primary)	\$11,497.44	\$3,108.31	\$1,339.87	\$4,680.84

Total Costs for P-12 Schools	\$480,918.00	\$87,359.00	\$179,299.00	\$62,975.00
Average Cost per Student (P-12 Schools)	\$114.48	\$24.95	\$51.21	\$14.99
Average Cost per School (P-12 Schools)	\$120,229.50	\$29,119.67	\$59,766.33	\$15,743.75

Total Costs for Secondary Schools	\$0.00	\$0.00	\$0.00	\$0.00
Average Cost per Student (Secondary)	\$0.00	\$0.00	\$0.00	\$0.00
Average Cost per School (Secondary)	\$0.00	\$0.00	\$0.00	\$0.00

AVERAGE UTILITY COSTS BY SCHOOL TYPE

	Electricity	Water	Gas	Waste
Primary Schools (Per School)	\$11,692.12	\$2,926.49	\$2,346.27	\$3,471.37
Primary Schools (Per Student)	\$38.64	\$9.96	\$7.89	\$11.21

P-12 Schools (Per School)	\$70,113.58	\$16,081.07	\$35,398.09	\$9,121.88
P-12 Schools (Per Student)	\$95.62	\$18.32	\$46.78	\$12.62

Secondary Schools (Per School)	\$20,267.76	\$3,187.57	\$5,267.76	\$2,108.44
Secondary Schools (Per Student)	\$23.18	\$3.65	\$6.30	\$2.30